

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Charter School USA Manual (8815)

Charter School USA Manual (8815)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$0	\$0	\$0	\$2,256,385	N/A	N/A
Learning Disability	\$0	\$0	\$0	\$158,255	N/A	N/A
Instruction, Related Technology	\$0	\$0	\$0	\$113,987	N/A	N/A
Library/Media Services	\$0	\$0	\$0	\$13,395	N/A	N/A
Improvement of Instruction	\$0	\$0	\$0	\$5,432	N/A	N/A
Student Academic Achievement Total	\$0	\$0	\$0	\$2,547,455	N/A	N/A
Student Instructional Support						
Office of The Principal	\$0	\$0	\$0	\$975,298	N/A	N/A
Student Instructional Support Total	\$0	\$0	\$0	\$975,298	N/A	N/A
Overhead and Operational						
Operation and Maintenance of Plant Services	\$0	\$0	\$0	\$730,719	N/A	N/A
Food Services Operations	\$0	\$0	\$0	\$175,596	N/A	N/A
Student Transportation	\$0	\$0	\$0	\$165,504	N/A	N/A
Fiscal Services	\$0	\$0	\$0	\$90,060	N/A	N/A
Executive Administration	\$0	\$0	\$0	\$62,642	N/A	N/A
Personnel Services	\$0	\$0	\$0	\$59,220	N/A	N/A
Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$5,626	N/A	N/A
Other Food Services	\$0	\$0	\$0	\$1,611	N/A	N/A
Other Fiscal Services	\$0	\$0	\$0	\$1,520	N/A	N/A
Board of Education	\$0	\$0	\$0	\$1,073	N/A	N/A
Overhead and Operational Total	\$0	\$0	\$0	\$1,293,571	N/A	N/A
Nonoperational						
Facilities Acquisition and Construction	\$0	\$0	\$0	\$424,014	N/A	N/A
Other Community Services	\$0	\$0	\$0	\$56,842	N/A	N/A
Nonoperational Total	\$0	\$0	\$0	\$480,856	N/A	N/A
Grand Total	\$0	\$0	\$0	\$5,297,179	N/A	N/A